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Sample Institutional Template (state)

Institutional Enrollment

	2005-06	2006-07	2007-08	2008-09	2009-10
Total	7,000	7,500	7,700	7,900	8,200
Full-Time	6,000	6,100	6,500	6,600	6,900
Part-Time	1,000	1,400	1,200	1,300	1,300
Undergraduate	6,400	6,450	6,600	6,700	6,900

Pell Grant Data

	2005-06	2006-07	2007-08	2008-09	2009-10
Recipient Total	1,200	2,100	1,300	1,400	1,800
Total \$	\$2,900,000.00	\$5,500,000.00	\$3,700,000.00	\$4,200,000.00	\$6,000,000.00
Avg Award	\$2,417	\$2,619	\$2,846	\$3,000	\$3,333

2009-10 Cost of Attendance (in-state, on campus, first-time full-time undergraduate): \$10,000 2009-10 Tuition and Fees (in-state): \$5,000

2008-09 Cost of Attendance (in-state, on campus, first-time full-time undergraduate): \$9,000

2008-09 Tuition and Fees (in-state): \$4,000

2008-09 Net Price (in-state, receiving grant/scholarship aid): \$8,000

2008-09 Net Price (in-state, receiving Title IV financial aid, family income \$0-\$30,000): \$4,000

2008-09 Average Federal Grant per Student (first-time full-time undergraduate): \$3,000 2008-09 Average Federal Loan per Student (first-time full-time undergraduate): \$2,000 2009 Average Debt of Graduates: \$15,000

2008-09 Total Completions:

Certificates below the bachelor's level: 0

Associate degrees: 50 Bachelor's degrees: 1,000 Master's degrees: 50 Doctoral degrees: 0

2009 Graduation Rate (total cohort): 60%

2009 Total Employees: 1,500

Faculty: 700 Staff: 800

Public Institutional Enrollment (state)

	2005-06	2006-07	2007-08	2008-09	2009-10
Total	370,000	380,000	385,000	390,000	420,000
Full-Time	300,000	310,000	320,000	330,000	380,000
Part-Time	70,000	70,000	65,000	60,000	40,000
Undergraduate	330,000	335,000	342,000	339,000	381,000

All Institutional Enrollment (state)

	2005-06	2006-07	2007-08	2008-09	2009-10
Total	700,000	720,000	730,000	750,000	800,000
Full-Time	520,000	530,000	570,000	590,000	650,000
Part-Time	180,000	190,000	160,000	160,000	150,000
Undergraduate	585,000	595,000	610,000	620,000	660,000

Public Institutional Pell Grant Data (state)

	2005-06	2006-07	2007-08	2008-09	2009-10
Recipient Total	90,000	92,000	98,000	100,000	129,000
Total \$	\$210,000,000.00	\$219,000,000.00	\$250,000,000.00	\$280,000,000.00	\$450,000,000.00
Avg Award	\$2,333	\$2,380	\$2,551	\$2,800	\$3,488

All Institutional Pell Grant Data (state)

	2005-06	2006-07	2007-08	2008-09	2009-10
Recipient Total	186,000	188,000	200,000	210,000	270,000
Total \$	\$430,000,000.00	\$450,000,000.00	\$510,000,000.00	\$600,000,000.00	\$930,000,000.00
Avg Award	\$2,312	\$2,394	\$2,550	\$2,857	\$3,444

Sources: Federal Student Aid (FSA) Data Center; National Center for Educational Statistics (NCES) IPEDS; The Institute for College Access & Success, College InSight, http://college-insight.org.